

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary	
Baseline: 33,929 LF Jan 2013		Data Source: PW Master Sidewalk Log	Plan-Do-Check-Act Step 8: Monitor and diagnose	
Goal: By the end of FY19, ensure all metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5.		Goal Source: Mayor's Strategic Goal 1	Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded or scheduled for repair.	
Benchmark: TBD		Benchmark Source: TBD	Why Measure: Ensure sidewalks are safe for pedestrian travel.	
			Next Improvement Step: Validate use of road crews and close out project.	
			Revisit Cost Share Program.	

How Are We Doing?

Mar2015-Feb2016 12 Month Goal	Mar2015-Feb2016 12 Month Actual		Feb2016 Goal	02.14.16-02.27.16 Actual	
N/A	N/A		24,002	16,191	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5

